

SURREY COUNTY COUNCIL**LOCAL COMMITTEE (WAVERLEY)**

DATE: 11 DECEMBER 2015

LEAD OFFICER: DAVID CURL – SURREY COUNTY COUNCIL PARKING TEAM
MANAGER
KEVIN MCKEE – PARKING MANAGER, GUILDFORD
BOROUGH COUNCIL

SUBJECT: **ON-STREET PARKING ENFORCEMENT UPDATE:
ADDENDUM**

DIVISION: ALL IN WAVERLEY BOROUGH

1.1 The parking surplus in Waverley for 14/15 has increased slightly from £188,000 in 13/14 to £195,480 in 14/15. Changes to the respective costs and income between these years include:

- Expenditure increased by nearly £16K in 14/15, primarily staff costs (more residents' schemes to manage)
- Income from Pay and Display (P&D) in Farnham reduced by about £12K.
- Income from fines and permits increased by about £25K.

1.2 The introduction of P&D in Farnham has helped improve access to on-street parking in the town by increasing turnover of the spaces. When the charging was introduced it was intended that any surplus income should be used to help improve transport infrastructure around the town, primarily focussing on reducing congestion and improving accessibility.

1.3 P&D income from Farnham went down from £142K in 13/14 to £129.5K in 14/15 and as mentioned above income from other sources (fines, resident and visitor permits) across Waverley increased from £231K to £270K over the same period. So the proportion of income from P&D was a smaller part of the total income and the subsequent surplus in 14/15 than in 13/14.

1.4 The total surplus was £195,480 in 14/15, of which £129,486 was from P&D. In simple terms the P&D income represents about 66% of the total surplus. (in 13/14 it was estimated at 90%).

1.5 The local committee share of the total surplus is 60% or £117,288. 66% of this represents Farnham's share for pay and display = £77,410. It is therefore proposed that £77,410 should be retained in the Farnham area and the remaining surplus (£39,878) split equally between the four task group areas.

Amended recommendations:

The Local Committee (Waverley) is asked to:

- (i) Note the contents of the report.
- (ii) Agree that the Farnham Task Group is allocated £87,379 (£77,410+ £9,968) and the remaining three task groups £9,970 each from the 14/15 on-street parking surplus.

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